

**EXHIBIT B**  
**ESTIMATED REVENUES FOR THE FISCAL YEAR ENDING JUNE 30, 200**

	2007 ALLOWANCE			TOTAL FUNDS
	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	
<b>PROPERTY TAXES</b>				
PROPERTY TAXES		547,118,940		547,118,940
PROPERTY TRANSFER TAXES		264,491,000		264,491,000
Overattainment remaining from prior years		104,453,151		104,453,151
<b>FRANCHISE AND CORPORATION TAXES:</b>				
FRANCHISE TAX ON GROSS RECEIPTS	135,210,695			135,210,695
ORGANIZATION AND CAPITALIZATION FEES	475,000			475,000
RECORDING FEES	11,000,000			11,000,000
CORPORATION FILING FEES	67,403,000			67,403,000
<b>DEATH TAXES</b>				
COLLATERAL INHERITANCE TAX	48,251,000			48,251,000
DIRECT INHERITANCE TAX	300,000			300,000
MARYLAND ESTATE TAX	170,831,300			170,831,300
<b>ALCOHOLIC BEVERAGE TAXES AND LICENSES:</b>				
TAX ON LIQUOR	13,717,000			13,717,000
TAX ON WINE	4,999,000			4,999,000
TAX ON BEER	9,507,000			9,507,000
ALCOHOLIC BEVERAGE LICENSES	1,000,000			1,000,000
<b>INCOME TAXES</b>				
CORPORATION INCOME TAXES	685,687,478	216,532,888		902,220,367
INDIVIDUAL INCOME TAXES	6,578,896,578			6,578,896,578
<b>RETAIL SALES AND USE TAXES</b>	3,501,492,700	26,816,000		3,528,308,700
<b>TOBACCO TAX AND LICENSES</b>				
TOBACCO TAX	270,238,000			270,238,000
TAX ON OTHER TOBACCO PRODUCTS	8,934,000			8,934,000
<b>INSURANCE COMPANY TAXES, LICENSES, AND FEES:</b>	273,740,000			273,740,000
<b>HORSE RACING TAXES AND LICENSES:</b>	240,000	4,224,400		4,464,400
<b>DISTRICT COURT FEES AND COSTS</b>	101,565,348			101,565,348
<b>INTEREST ON INVESTMENTS</b>	117,372,989	3,000,000		120,372,989
<b>HOSPITAL PATIENT RECOVERIES:</b>				
STATE HOSPITAL RECOVERIES - MEDICAID	51,366,000			51,366,000
STATE HOSPITAL RECOVERIES - MEDICARE	3,330,000			3,330,000
STATE HOSPITAL RECOVERIES - INSURANCE & SPONSORS	5,451,000			5,451,000
DISPROPORTIONATE SHARE PAYMENTS	23,791,000			23,791,000

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<b>MISCELLANEOUS TAXES, FEES AND OTHER REVENUE:</b>				
EXCESS FEES OF OFFICE	6,669,000			6,669,000
UNCLAIMED PROPERTY REVENUE	96,818,000			96,818,000
LOCAL SHARE OF COST OF INCOME TAX ADMINISTRATION	13,959,000			13,959,000
UNINSURED MOTORIST PENALTY FEES	47,920,000			47,920,000
MISCELLANEOUS	1,543,000			1,543,000
<b>ANNUITY BOND FUND MISCELLANEOUS REVENUE:</b>		107,497,385		107,497,385
<b>BUDGETED TOBACCO SETTLEMENT RECOVERIES:</b>		166,083,670		166,083,670
<b>LEGISLATIVE</b>	425,000			425,000
<b>JUDICIAL REVIEW AND LEGAL</b>				
JUDICIARY				
CIRCUIT COURT JUDGES			793,284	793,284
DISTRICT COURT		225,000		225,000
ADMINISTRATIVE OFFICE OF THE COURTS		11,156,487	30,090	11,186,577
STATE LAW LIBRARY		11,500		11,500
JUDICIAL INFORMATION SYSTEMS		14,189,793		14,189,793
CLERKS OF THE CIRCUIT COURT	46,895,975	15,131,666	2,344,898	64,372,539
FAMILY LAW DIVISION			244,086	244,086
MAJOR TECHNOLOGY DEVELOPMENT PROJECTS		2,923,661		2,923,661
OFFICE OF THE PUBLIC DEFENDER	1,500,000	212,102		1,712,102
OFFICE OF THE ATTORNEY GENERAL	22,000,000	2,886,529	1,875,225	26,761,754
PUBLIC SERVICE COMMISSION	60,000	12,852,538		12,912,538
OFFICE OF THE PEOPLE'S COUNSEL		3,148,825		3,148,825
SUBSEQUENT INJURY FUND		1,860,101		1,860,101
UNINSURED EMPLOYERS' FUND		1,080,666		1,080,666
WORKERS' COMPENSATION COMMISSION	54,000	12,939,636		12,993,636
Less: Tobacco Settlement Recoveries (Office of the Atty General)		(223,514)		(223,514)
<b>TOTAL</b>	<b>70,509,975</b>	<b>78,394,990</b>	<b>5,287,583</b>	<b>154,192,548</b>
<b>EXECUTIVE AND ADMINISTRATIVE CONTROL</b>				
BOARD OF PUBLIC WORKS - CAPITAL		2,400,000	4,912,000	7,312,000
DEPARTMENT OF DISABILITIES	32,000	138,705	1,670,599	1,841,304
MARYLAND ENERGY ADMINISTRATION	64,200	4,908,966	843,772	5,816,938
EXECUTIVE DEPT - BOARDS, COMMISSIONS AND OFFICES	185,000	1,987,863	19,625,845	21,798,708
SECRETARY OF STATE	1,841,000	417,782		2,258,782
HISTORIC ST. MARY'S CITY COMMISSION		575,720		575,720
GOVERNOR'S OFFICE FOR CHILDREN			250,000	250,000
DEPARTMENT OF AGING	1,636,750	388,625	25,642,734	27,668,109
COMMISSION ON HUMAN RELATIONS	500		905,493	905,993
MARYLAND STADIUM AUTHORITY		21,000,000		21,000,000
STATE BOARD OF ELECTIONS		7,251,421	3,521,916	10,773,337
DEPARTMENT OF PLANNING		4,285,512	819,479	5,104,991

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	2007 ALLOWANCE			TOTAL FUNDS
	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	
MILITARY DEPARTMENT	1,000	12,124,267	38,807,507	50,932,774
MD INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEM		11,130,425	140,000	11,270,425
DEPARTMENT OF VETERANS AFFAIRS	530,000	227,665	15,805,632	16,563,297
STATE ARCHIVES		7,702,536	149,728	7,852,264
MARYLAND INSURANCE ADMINISTRATION		162,110,311		162,110,311
CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY		200,300		200,300
OFFICE OF ADMINISTRATIVE HEARINGS	2,010,000	36,000		2,046,000
Less: Property Transfer Tax (Department of Planning)		(3,000,000)		(3,000,000)
<b>TOTAL</b>	<b>6,300,450</b>	<b>233,886,098</b>	<b>113,094,705</b>	<b>353,281,253</b>
<b>FINANCIAL AND REVENUE ADMINISTRATION</b>				
COMPTROLLER OF THE TREASURY		18,160,507		18,160,507
STATE TREASURER	4,500,000	807,678		5,307,678
STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	250,000	4,213,875		4,463,875
STATE LOTTERY AGENCY	483,380,063	58,277,937		541,658,000
<b>TOTAL</b>	<b>488,130,063</b>	<b>81,459,997</b>	<b>-</b>	<b>569,590,060</b>
<b>DEPARTMENT OF BUDGET AND MANAGEMENT</b>	<b>688,500</b>	<b>31,913,864</b>		<b>32,602,364</b>
<b>RETIREMENT PROGRAMS</b>				
MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		21,825,772		21,825,772
TEACHERS AND EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS		1,364,663		1,364,663
<b>TOTAL</b>	<b>-</b>	<b>23,190,435</b>	<b>-</b>	<b>23,190,435</b>
<b>DEPARTMENT OF GENERAL SERVICES</b>		<b>3,518,807</b>	<b>811,905</b>	<b>4,330,712</b>
<b>DEPARTMENT OF TRANSPORTATION</b>				
MOTOR VEHICLE FUEL TAXES AND LICENSES		787,000,000		787,000,000
MOTOR VEHICLE TITLING TAX		772,850,282		772,850,282
MOTOR VEHICLE REGISTRATION		362,998,659		362,998,659
MOTOR VEHICLE ADMINISTRATION FEES		246,367,500		246,367,500
PORT ADMINISTRATION		92,265,108		92,265,108
MASS TRANSIT ADMINISTRATION		112,324,984		112,324,984
AVIATION ADMINISTRATION		157,491,332		157,491,332
BOND PROCEEDS		235,000,000		235,000,000
CAPITAL REIMBURSEMENT		10,000,000		10,000,000
MISCELLANEOUS		17,000,000		17,000,000
MARYLAND TRANSPORTATION AUTHORITY TRANSFER		13,000,000		13,000,000
REVENUE TRANSFERS TO THE GENERAL FUND				
FUEL TAX (CHESAPEAKE BAY 2.3%)	13,704,000	(13,704,000)		
SPECIAL LICENSE TAGS	1,800,000	(1,800,000)		
SECURITY INTEREST FILING FEES	8,750,000	(8,750,000)		
REVENUE TRANSFERS TO OTHER SPECIAL FUNDS				

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**ESTIMATED REVENUES FOR THE FISCAL YEAR ENDING JUNE 30, 200**

	2007 ALLOWANCE			TOTAL FUNDS
	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	
FUEL TAX (COMPTROLLER)		(8,954,712)		(8,954,712)
FUEL TAX (DNR)		(3,575,000)		(3,575,000)
GASOLINE AND MOTOR VEHICLE REVENUES (DEPT OF ENVIRON)		(431,320)		(431,320)
GASOLINE AND MOTOR VEHICLE REVENUES (RAD - CORP ADMIN)		(1,038,353)		(1,038,353)
GASOLINE AND MOTOR VEHICLE REVENUES (STATE POLICE)		(23,620,755)		(23,620,755)
SCHOLARSHIP FUNDS (SPECIAL LICENSE TAGS)		(380,000)		(380,000)
EMS OPERATIONS FUND (MED-EVAC SURCHARGE)		(64,719,000)		(64,719,000)
TRANSFER (TO)/FROM TRANSPORTATION TRUST FUND RESERVE		(88,199,473)		(88,199,473)
ESTIMATE FOR SALES TAX OVER/(UNDER) BRE ESTIMATE		(16,000)		(16,000)
ESTIMATE FOR CORP TAX OVER/(UNDER) BRE ESTIMATE		(21,474)		(21,474)
OTHER FEDERAL FUNDS			851,368,628	851,368,628
TOTAL TRANSPORTATION	24,254,000	2,591,087,778	851,368,628	3,466,710,406
<b>DEPARTMENT OF NATURAL RESOURCES</b>	371,200	395,957,912	28,374,922	424,704,034
Less: Property Transfer Tax		(304,392,045)		(304,392,045)
Racing Revenue		(13,000)		(13,000)
Net Total	371,200	91,552,867	28,374,922	120,298,989
<b>DEPARTMENT OF AGRICULTURE</b>	75,000	110,737,885	10,607,899	121,420,784
Less: Property Transfer Tax		(61,552,106)		(61,552,106)
Racing Revenue		(1,460,000)		(1,460,000)
Tobacco Settlement Recoveries		(7,565,000)		(7,565,000)
Net Total	75,000	40,160,779	10,607,899	50,843,678
<b>DEPARTMENT OF HEALTH AND MENTAL HYGIENE</b>	20,192,415	372,508,733	3,052,356,216	3,445,057,364
Less: Tobacco Settlement Recoveries		(154,295,156)		(154,295,156)
Net Total	20,192,415	218,213,577	3,052,356,216	3,290,762,208
<b>DEPARTMENT OF HUMAN RESOURCES</b>	55,500	77,371,590	999,759,701	1,077,186,791
<b>DEPARTMENT OF LABOR, LICENSING, AND REGULATION</b>	11,758,650	25,738,389	136,202,916	173,699,955
Less: Racing Revenue	(240,000)	(2,751,400)		(2,991,400)
Net Total	11,518,650	22,986,989	136,202,916	170,708,555
<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES</b>	7,947,600	138,757,964	10,830,451	157,536,015
<b>STATE DEPARTMENT OF EDUCATION</b>	25,676,900	9,724,584	972,757,427	1,008,158,911
Less: Tobacco Settlement Recoveries		(4,000,000)		(4,000,000)
Net Total	25,676,900	5,724,584	972,757,427	1,004,158,911
<b>MARYLAND PUBLIC BROADCASTING COMMISSION</b>	100	15,486,935	4,200,000	19,687,035
<b>UNIVERSITY OF MARYLAND MEDICAL SYSTEM</b>		6,700,000		6,700,000

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	2007 ALLOWANCE			TOTAL FUNDS
	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	
<b>MARYLAND HIGHER EDUCATION COMMISSIOI</b>	2,250,000	7,420,404	2,102,283	11,772,687
<b>SUPPORT FOR STATE OPERATED INST OF HIGHER EDUCATIO</b>		6,322,072		6,322,072
<b>MARYLAND SCHOOL FOR THE DEAF</b>	17,700	191,971	1,079,932	1,289,603
<b>DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMEN</b>	988,400	51,956,594	235,721,422	288,666,416
Less: Property Transfer Tax				
Net Total	988,400	51,956,594	235,721,422	288,666,416
<b>DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMEN</b>		51,460,320	695,713	52,156,033
<b>DEPARTMENT OF THE ENVIRONMEN</b>	444,500	151,732,429	62,151,361	214,328,290
<b>DEPARTMENT OF JUVENILE SERVICES</b>	235,000	143,000	15,007,321	15,385,321
<b>DEPARTMENT OF STATE POLICE</b>	2,900,000	58,058,249	3,300,000	64,258,249
 <b>APPENDIX B SUBTOTAL NO. 1</b>	 <b>12,914,689,041</b>	 <b>5,427,909,727</b>	 <b>6,505,710,385</b>	 <b>24,848,309,153</b>

**EXHIBIT B  
ESTIMATED REVENUES  
FOR THE FISCAL YEAR ENDING JUNE 30, 2007**

		<b>CURRENT UNRESTRICTED FUNDS</b>			<b>CURRENT</b>	<b>TOTAL</b>
		<b>GENERAL</b>	<b>OTHER THAN</b>	<b>TOTAL</b>	<b>RESTRICTED</b>	<b>FUNDS</b>
		<b>FUNDS</b>	<b>GENERAL FUNDS</b>	<b>UNRESTRICTED</b>	<b>FUNDS</b>	<b>FUNDS</b>
<b>STATE OPERATED HIGHER EDUCATION INSTITUTIONS</b>						
R30B21.00	UNIVERSITY OF MARYLAND, BALTIMORE	157,648,141	273,194,621	430,842,762	363,892,814	794,735,576
R30B22.00	UNIVERSITY OF MARYLAND, COLLEGE PARK	363,974,694	672,454,064	1,036,428,758	302,082,237	1,338,510,995
R30B23.00	BOWIE STATE UNIVERSITY	30,345,844	43,080,255	73,426,099	15,118,050	88,544,149
R30B24.00	TOWSON UNIVERSITY	72,658,012	193,683,271	266,341,283	23,900,000	290,241,283
R30B25.00	UNIVERSITY OF MARYLAND EASTERN SHORE	28,180,307	40,712,788	68,893,095	19,896,858	88,789,953
R30B26.00	FROSTBURG STATE UNIVERSITY	28,729,342	47,857,850	76,587,192	6,731,000	83,318,192
R30B27.00	COPPIN STATE UNIVERSITY	30,135,808	22,389,759	52,525,567	22,885,590	75,411,157
R30B28.00	UNIVERSITY OF BALTIMORE	25,761,991	49,553,927	75,315,918	8,351,445	83,667,363
R30B29.00	SALISBURY UNIVERSITY	31,669,450	76,609,637	108,279,087	6,075,000	114,354,087
R30B30.00	UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE	17,473,808	236,148,328	253,622,136	10,000,000	263,622,136
R30B31.00	UNIVERSITY OF MARYLAND, BALTIMORE COUNTY	76,698,367	163,674,590	240,372,957	80,656,774	321,029,731
R30B34.00	UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE	15,462,018	4,438,729	19,900,747	17,856,039	37,756,786
R30B35.00	UNIVERSITY OF MARYLAND BIOTECHNOLOGY INSTITUTE	20,703,168	15,406,378	36,109,546	27,500,000	63,609,546
R30B36.00	UNIVERSITY SYSTEM OF MARYLAND OFFICE	14,461,467	3,377,889	17,839,356	3,507,168	21,346,524
	UNIVERSITY SYSTEM OF MARYLAND	913,902,417	1,842,582,086	2,756,484,503	908,452,975	3,664,937,478
R95C00.00	BALTIMORE CITY COMMUNITY COLLEGE	35,024,587	21,668,145	56,692,732	23,552,389	80,245,121
R14D00.00	ST. MARY'S COLLEGE OF MARYLAND	15,906,000	37,352,763	53,258,763	3,600,000	56,858,763
R13M00.00	MORGAN STATE UNIVERSITY	61,818,549	73,988,753	135,807,302	46,378,145	182,185,447
	<b>EXHIBIT B SUBTOTAL NO. 2</b>	<b>1,026,651,553</b>	<b>1,975,591,747</b>	<b>3,002,243,300</b>	<b>981,983,509</b>	<b>3,984,226,809</b>
	LESS GENERAL AND SPECIAL FUNDS IN HIGHER EDUCATION					1,032,973,625
	<b>TOTAL HIGHER EDUCATION</b>					<b><u>2,951,253,184</u></b>
	<b>GRAND TOTAL FOR EXHIBIT B</b>					<b><u><u>27,799,562,337</u></u></b>